Total Planning Allocation	**24,265,806**	**17,174,575**	**41,440,381**
Borrowing	8,030,000	4,816,644	12,846,644
Grant/Contribution	16,235,806	12,357,931	28,593,737

Programme	Capital code	Funding Source	Locality	Ward	Scheme Type / description of works	Funding	2024/25 Budget	2025/26 Budget	2 Yr Total
ASSET MANAGEMENT									
SAV3DAAA									
1A - Principal Roads									
Principal Road Surfacing Dressing Programme	C.61131	CRSTS 24/25	Various	Various		G	650,000	650,000	
Pre Surface dressing patching	C.61132	CRSTS 24/25	Various	Various		G	1,017,689	1,190,400	
SCRIM deficient sites	C.62860	CRSTS 24/25	Various	Various		G	300,000	300,000	
A6024 Woodhead Road Landslip	C.65284	CRSTS 24/25	Holme Moss	Holme Valley South		B/G	2,900,000	2,900,000	
A641/A6107 Bradley Bar Kerbing	C.64986	CRSTS 24/25	Fixby	Ashbrow		G	45,000	50,000	
A62 Queensgate	C.65325	CRSTS 24/25	Huddersfield	Newsome		G	825,000		
A6024 Woodhead Road Footway	C.66939		Honley	Holme Valley South		G	130,000		
A62 Castlegate Footway	C.66940		Huddersfield	Newsome		G	80,000		
A Road Footway	C.66941			Various		G		250,000	
A62 Manchester Road	C.66972		Slaithwaite	Colne Valley		G		650,000	
Bradley Mills Road Landslip	C.66943	B/G		Dalton		B/G	100,000	100,000	
A641 Bradford Road (R'bout)	C.66944	Network North		Ashbrow		NN/G	233,934		
						PHF	**0**	0	**0**
						B	**2,000,000**	**3,000,000**	**5,000,000**
						G	**4,281,623**	**3,090,400**	**7,372,023**
						T	**6,281,623**	**6,090,400**	**12,372,023**
SAV3DAAB									
1B - Roads Connecting Communities									
B & C Road Surface Dressing Programme	C.61178	CRSTS 24/25	Various	Various		G	300,000	450,000	
Pre surface dressing patching	C.61179	CRSTS 24/25	Various	Various		G	693,832	700,000	
C560 Britannia Road Slaithwaite	C.66481	CRSTS 24/25	Slaithwaite	Colne Valley	carriageway resurfacing	G	155,000		
B6111 Market Street	C.66482	CRSTS 24/25	Milnsbridge	Golcar	carriageway resurfacing	G	95,000		
B6107 Chain Road	C.66945		Holt Head	Colne Valley		G		360,000	
B6123 Batley Field Hill	C.66946			Batley East		G		130,000	
B6118 Bog Green Lane, Upper Heaton Lane and Moor Top Lane	C.65959		Kirkheaton	Dalton		G	60,000		
B6123 West Park Road (footway)	C.66912	Pothole Fund		Birstall and Birkenshaw		P	150,000		
C640 Gilead Road and Greenhill Road	C.66913	Pothole Fund		Golcar		P	200,000		
C556 Share Hill and Brook Lane	C.66947	Network North		Golcar		N	150,000		
C528 Staincliffe Road	C.66948	Network North		Dewsbury West		N	400,000		
						PHF	**350,000**	**0**	**350,000**
						G	**1,853,832**	**1,640,000**	**3,493,832**
						T	**2,203,832**	**1,640,000**	**3,843,832**
SAV3DAAC									
Local Community Roads									
1C - Unclassified Roads									
U Road Patching	C.64298	CRSTS 24/25	Various	Various		G	672,063	650,000	
U Road Surface Dressing	C.64299	CRSTS 24/25	Various	Various		G	470,000	300,000	
Maintenance Assesment CVI	C.61134	CRSTS 24/25		Various		G/B	530,000	400,000	
Potholes	C.66132	24/25 Council Borrowing	Various	Various		B	2,400,000	1,316,644	
Stonefield Street CW Johnny Walsh scheme	C66098	CRSTS 24/25	Dewsbury	Dewsbury East	carriageway resurfacing	G	50,000		
Crow Lane - CW&FW	C.66103	CRSTS 24/25	Milnsbridge	Golcar	carriageway and footway resurfacing	G	70,000		
Paul Lane - CW	C.66105	CRSTS 24/25	Upper Heaton	Dalton	carriageway resurfacing	G	142,114		
Far End Lane Slip road to Woodhead Road	C.65949	CRSTS 24/25	The Valleys	Holme Valley South	carriageway resurfacing	G	50,000		
Old Bank Road - CW	C.66488	CRSTS 24/25	Dewsbury	Dewsbury East	carriageway resurfacing	G	237,487		
West Street (Inc. Part Grove St & part Reform St) - CW	C.66108	CRSTS 24/25	Liversedge	Liversedge and Gomersall	carriageway resurfacing	G	71,756		
Worts Hill Side / Back 'O Wall - CW	C.66490	CRSTS 24/25	Pole Moor	Colne Valley	carriageway resurfacing	G	122,904		
Thurstonland Road - CW	C.66491	CRSTS 24/25	Farnley Tyas	Kirkburton	carriageway resurfacing	G	142,587		
Church Road - CW&FW	C.66492	CRSTS 24/25	Roberttown	Liversedge and Gomersall	carriageway patching and footway resurfacing	G	165,000		
Towngate - CW&FW	C.66493	CRSTS 24/25	Newsome	Newsome	carriageway and footway resurfacing	G	214,720		
Prop footway surfacing	C.66494	CRSTS 24/25	Various	Various		G	235,248	250,000	
Marsden Lane	C.66950			Colne Valley		G		165,000	
Lincoln Grove	C.65783 (code closed)			Almondbury		G		55,000	
Lumb Lane	C.66914			Almondbury		P	205,475		
Bentley Street	C.66951			Crossland Moor and Netherton		G		315,000	
Foxroyd Lane	C.66952			Dewsbury South		G		225,000	
Nelson Street	C.66953			Heckmondwike		G		45,000	
Peckett Close and Bay Close	C.66954			Lindley		G		120,000	
Holays (footway)	C.66915	Pothole Fund		Dalton		P	80,000		
Far Dene (footway)	C.66916	Pothole Fund		Kirkburton		P	35,000		
Ramsden Road (B.O.A.T)	C.66955		Holmfirth	Newsome		G	100,000	100,000	
White Wells Gardens	C.66956	Network North		Holme Valley South		NN	40,000		
Purwell Hall Road	C.66957	Network North		Batley East		NN	75,000		
Crescent Road (footway)	C.66958	Network North		Crossland Moor and Netherton		NN	90,000		
Park Drive South (footway)	C.66959	Network North		Greenhead		NN	125,000		
Harvey Royd (footway)	C.66960	Network North		Almondbury		NN	30,000		
Albany Road	C.66961	Network North		Dalton		NN	175,000		
Velocity Patching	C.66962	Network North		Various		NN	200,000		
Find and Fix Repairs'	C.66963	Network North		Various		NN	200,000		
Micro Asphalt Carriageway Surfacing	C.66964	Network North		Various		NN	200,000		
U Road Footways	C.66965	Network North		Various		G		315,000	
Dalton Bank Road (Landslip)	C.66966	Network North	Dalton	Dalton		P	300,000		
Newsome, Kirkburton & Denby Dale (PF)	C.66720	Pothole fund		Various		P	40,000		
Lindley, Ashbrow & Greenhead (PF)	C.66721	Pothole fund		Various		P	40,000		
HV North & HV South (PF)	C.66722	Pothole fund		Various		P	40,000		
Crosland Moor, Colne Valley & Golcar (PF	C.66723	Pothole fund		Various		P	40,000		
Almondbury, Mirfield & Dalton (PF)	C.66724	Pothole fund		Various		P	40,000		
Heckmondwike, Batley East & West (PF)	C.66725	Pothole fund		Various		P	40,000		

Birstall & B'shaw, L'sedge & G'sal & C'h	C.66726	Pothole fund		Various		P	40,000		
Dewsbury East, South & West (PF)	C.66727	Pothole fund		Various		P	40,000		
						PHF	**940,475**		**940,475**
						B	**2,530,000**	**1,316,644**	**3,846,644**
						G	**4,278,879**	**2,940,000**	**7,218,879**
						T	**7,749,354**	**4,256,644**	**12,005,998**
1D - Structures									
Principal Inspections (80254)	C.61211	RSTS 2024/25 & 2025/2	Various	Various	Inspections/surveys etc	G	100,000	100,000	
General Inspections (81837)	C.61212	RSTS 2024/25 & 2025/2	Various	Various	Inspections/surveys etc	G	80,000	80,000	
Un-programmed Inspections (82424)	C.61218	RSTS 2024/25 & 2025/2	Various	Various	Inspections/surveys etc	G	20,000	20,000	
Structures Interim Measures (80622)	C.61221	RSTS 2024/25 & 2025/2	Various	Various	Inspections/surveys etc	G	10,000	10,000	
Structures Assessments (2319)	C.61222	RSTS 2024/25 & 2025/2	Various	Various	Inspections/surveys etc	G	20,000	20,000	
Third Party Liaisons	C.61224	RSTS 2024/25 & 2025/2	Various	Various	Inspections/surveys etc	G	50,000	50,000	
Abnormal Load Movements (83715)	C.61225	RSTS 2024/25 & 2025/2	Various	Various	Inspections/surveys etc	G	10,000	10,000	
Asset Management	C.61227	RSTS 2024/25 & 2025/2	Various	Various	Inspections/surveys etc	G	80,000	80,000	
Wall Surveys (80619)	C.64258	RSTS 2024/25 & 2025/2	Various	Various	Inspections/surveys etc	G	10,000	10,000	
Retaining Walls	C.61216	RSTS 2024/25 & 2025/2	Various	Various	Minor repairs	G	360,000	360,000	
Reactive Wall Maintenance	C.62307	RSTS 2024/25 & 2025/2	Various	Various	Minor repairs	G	0	0	
Minor Structural Maintenance	C.61210	RSTS 2024/25 & 2025/2	Various	Various	Minor repairs	G	160,000	160,000	
Bridge Strategy (8170)	C.61217	RSTS 2024/25 & 2025/2	Various	Various	Bridge asset management	G	10,000	10,000	
Future Design & Works/schemes to be identified (80440)	C.61223	RSTS 2024/25 & 2025/2	Various	Various	Bridge Strengthening	G	290,000	290,000	
						B	**0**	**0**	**0**
						G	**1,200,000**	**1,200,000**	**2,400,000**
						T	**1,200,000**	**1,200,000**	**2,400,000**
1F Street Lighting Replacement Strategy									
Column Replacement Programme	C.66013	CRSTS 24/25	Various	Various	Replacement of life expired street lighting equipment	G	1,000,000	1,000,000	
						B	**0**	0	**0**
						G	1,000,000	1,000,000	**2,000,000**
						T	**1,000,000**	**1,000,000**	**2,000,000**
SAV3DAAF									
1J - Active Travel / PROW (CRSTS - Major Projects)									
Surfacing/Drainage Improvement Schemes					**Contracted works for surface/drainage improvements**				
HUD/169 - Castle Hill	C.66967	CRSTS 24/25	Huddersfield	Almondbury	Replacement of steps to monument	G	30,000		
HOL/95/50 - Bottoms Mill	C.66968	CRSTS 24/25	Holmfirth	Holme Valley South	Replacement of boardwalk/riverbank	G	7,500		
HOL/65/30 - Springs Road	C.66969	CRSTS 24/25	Holmfirth	Holme Valley South	Drainage Improvements	G	3,000		
HOL/70/10 - Greengate	C.66970	CRSTS 24/25	Holmfirth	Holme Valley South	Drainage Improvements	G	2,500		
COL/175/10 Bents Lane	C.66971	CRSTS 24/25	Slaithwaite	Colne Valley	Drainage + Surfacing Improvements	G	3,100		
HUD/125/10+30	C.66972	CRSTS 24/25	Huddersfield	Almondbury	Vegetation + Surface Improvements	G	1,000		
KIR/230/20 - Denby Lane	C.66973	CRSTS 25/26*	Upper Denby	Kirkburton	Drainage Installation + Surface Repair	G		15,000	
Pennine Way condition report	C.66974	CRSTS 25/26*	Marsden	Colne Valley	Repairs based on condition report	G		4,000	
COL/220/40 - Wessenden Lane	C.66975	CRSTS 25/26*	Marsden	Colne Valley	Drainage + Surfacing Improvements			20,000	
SAV3DAAF									
Bridge Replacement Schemes					**Contracted works for repair or replacement of bridges as recently vested with PRoW from Structures**				
COL/119 - Varley Road	C.66985	CRSTS 24/25	Slaithwaite	Colne Valley	Bridge Replacement	G	17,523		
HOL/55 - Wickens Dike	C.66986	CRSTS 24/25	Holmfirth	Colne Valley	Bridge Replacement	G	17,860		
HOL/49/30 Luke Lane	C.66987	CRSTS 25/26*	Holmfirth	Holme Valley South	Bridge Repair	G		9,695	
Handrail/accessibility improvement Scheme	C.66988	CRSTS 24/25	Various	Various	Contracted works for improved accessibility	G	10,000	10,000	
Training	C.66428	CRSTS 24/25	N/A	N/A	Internal training	G	2,000	2,000	
Equipment	C.66428	CRSTS 24/25	N/A	N/A	Purchased equipment	G	5,000	5,000	
Volunteers	C.66428	CRSTS 24/25	Various	Various	Contributions to volunteer-led PROW improvement activities	G	6,000	6,000	
Primrose Lane	C.66989	CRSTS 24/25				G	20,000		
Schemes to Identify	C.61100	Various	Various	Various	Additional schemes to be identified	G	30,693	84,481	
						B	**0**	**0**	**0**
						G	**156,176**	**156,176**	**312,352**
						T	**156,176**	**156,176**	**312,352**
SAV3DAAG									
1K - Locality Based U Road Improvements									
Batley East									
West View and Maxwell Avenue, Batley, Batley East	C.66976	LBUR2 24/25		Batley East	Carriageway and Footway Works	B	50,000		
Batley West									
Brownhill Road	C.66503	LBUR2 24/25		Batley West	Carriageway and Footway Works	B	308,928		
Birstall and Birkenshaw									
South View Drive, South View Road to End	C.66507	LBUR2 24/25		Birstall and Birkenshaw	Carriageway and Footway Works	B	77,544		
Cleckheaton									
Tofts Road, Prospect Road to Westgate (inc Section of Prospect Rd)	C.66508	LBUR2 24/25		Cleckheaton	Carriageway and Footway Works	B	172,739		
Park View, West End to Highfield Road	C.66509	LBUR2 24/25		Cleckheaton	Carriageway and Footway Works	B	109,317		
Crosland Moor and Netherton									
May Street	C.66514	LBUR2 24/25		Crosland Moor and Netherton	Carriageway and Footway Works	B	165,913		
Dewsbury East									
Canterbury Road	C.66521	LBUR2 24/25		Dewsbury East	Carriageway and Footway Works	B	133,533		
Dewsbury West									
Boundary Road	C.66524	LBUR2 24/24		Dewsbury West	Carriageway Works	B	42,915		
Hollins Lane	C.65525	LBUR2 24/25		Dewsbury West	Carriageway Works	B	23,489		
Gardens Road, Ravensthorpe	C.66977	LBUR2 24/26		Dewsbury West	Carriageway Works	B	34,074		
Golcar									
Prospect Road	C.66526	LBUR2 24/25		Golcar	Carriageway Works	B	114,160		
Greenhead									
Wasp Nest Road	C.66527	LBUR2 24/25		Greenhead	Carriageway and Footway Works	B	383,172		
Heckmondwike									
Leeside Road	C.66529	LBUR2 24/25		Heckmondwike	Carriageway and Footway Works	B	198,396		
Holme Valley South									

Modd Lane	C.66532	LBUR2 24/25		Holme Valley South	Carriageway Works	B	132,980		
Moorlands	C.66533	LBUR2 24/25		Holme Valley South	Carriageway Works	B	185,941		
Lindley									
Haughs Road, Quarmby Road to Haughs Lane	C.66535	LBUR2 24/25		Lindley	Carriageway and Footway Works	B	250,708		
Liversedge and Gomersal									
Garfitt Hill, Church Lane To Muffitt Lane	C.66538	LBUR2 24/25		Liversedge and Gomersal	Carriageway Works	B	91,883		
Mirfield									
Sunnybank Avenue, Old Bank Road to Sunnybank Walk	C.66540	LBUR2 24/25		Mirfield	Carriageway and Footway Works	B	475,894		
Newsome						B	48,415		
Prince Street	C.66978	LBUR2 24/25		Newsome	Carriageway Works				
						B	3,000,000		**3,000,000**
						G			**0**
						T	**3,000,000**	**0**	**3,000,000**
	Maintenance Total				Maintenance Total - including Active Travel / PROW (CRSTS - Major Projects)		21,590,985	14,343,220	35,934,205
	External Funding				*External Funding- including Active Travel / PROW (CRSTS - Major Projects)*		14,060,985	10,026,576	22,797,086
	Net Maintenance Total				Net Maintenance Total- including Active Travel / PROW (CRSTS - Major Projects)		7,530,000	4,316,644	11,846,644

INTEGRATED TRANSPORT									
SAV3DABB									
2B - Network Management									
Technology and Comms									
RMS	C.66175	CRSTS		Various	Improve monitoring capabilities	G	5,000	5,000	
Comms Resilience	C.66172	CRSTS		Various	Install traffic signal technology	G	10,000	10,000	
Variable Message Signs (VMS)	C.66405	CRSTS		Various	Improve traffic signal efficiency	G	20,000	80,000	
Common database strategy development	C.66541	CRSTS		Various	Improve traffic signal efficiency	G	5,000	15,000	
Decarbonisation									
Timing Review	C.66176	CRSTS		Various	Improve traffic signal efficiency	G	20,000	15,000	
Air Quality and Bluetooth	C.66169	CRSTS		Various	Improve traffic signal efficiency	G	10,000	5,000	
Innovation									
Innovation (Simplifai)	C.66173	CRSTS		Various	Improve traffic signal efficiency	G	20,000	20,000	
Imflow	C.66170	CRSTS		Various	Improve traffic signal efficiency	G	5,000		
Innovation - Cameras etc	C.66404	CRSTS		Various	Improve traffic signal efficiency	G	5,000		
Sustainable Transport									
Cycle Detection	C.66171	CRSTS		Various	Improve facilities for cyclists	G	14,000	5,000	
Volumetric detection (ped and cycle)	C.66403	CRSTS		Various	Improve facilities for pedestrians and cyclists	G	10,000	10,000	
Bus priority	C.66544	CRSTS		Various	Improve facilities for buses	G	2,000	10,000	
On-Street Assets									
Critical asset renewal	C.66396	CRSTS		Various	Improve deteriorating equipment	G	50,000	40,000	
100K Shorehead Roundabout	C.66877	CRSTS		Newsome	Improve deteriorating equipment	G	90,000		
102K Castlegate / Zetland Street	C.66550	CRSTS		Newsome	Improve deteriorating equipment	G	90,000		
126K Castlegate Loop	C.66878	CRSTS		Newsome	Improve deteriorating equipment	G	10,000		
150K Kirkgate / Venn Street	C.66551	CRSTS		Newsome	Improve deteriorating equipment	G	95,000		
773K Bradford Road / Carlinghow Hill	C.66552	CRSTS		Batley West	Improve facilities for pedestrians	G	10,000		
814K Halifax Road / Dewsbury Gate Road, Staincliffe	C.66561	CRSTS			Improve deteriorating equipment	G	23,000		
928K Whitehall Road / Hunsworth Lane	C.66549	CRSTS		Cleckheaton	Improve deteriorating equipment	G	220,000		
Oxford circus style crossing - feasibility	C.66542	CRSTS		Various	Improve facilities for pedestrians	G	1,000		
280K A629 Wakefield Road / Dalton Green Lane	C.66979	CRSTS		Dalton, Almondbury	Improve deteriorating equipment	G		90,000	
317K A6024 Woodhead Road, Berry Brow	C.66980	CRSTS		Newsome	Improve facilities for pedestrians	G		30,000	
401K New North Road / Mountjoy Road	C.66556	CRSTS		Newsome	Improve facilities for pedestrians	G		30,000	
407K Edgerton Road / Luther Place	C.66557	CRSTS		Greenhead	Improve facilities for pedestrians	G		30,000	
423K Gledholt Road / Park Drive	C.66558	CRSTS		Greenhead	Improve facilities for pedestrians	G		30,000	
933K Whitehall Road / Old Lane, Birkenshaw	C.66981	CRSTS		Birstall and Birkenshaw	Improve facilities for pedestrians	G		30,000	
935K BBG School - Gomersal	C.66982	CRSTS		Birstall and Birkenshaw	Improve facilities for pedestrians	G		30,000	
801K Halifax road / Dewsbury College (police station)	C.66983	CRSTS		Dewsbury East	Improve facilities for pedestrians	G		30,000	
Oxford circus style crossing - Implementation	C.66543	CRSTS		Various	Improve facilities for pedestrians	G		200,000	
Green Light Fund									
572K A62 Leeds Road / Six Lane Ends	C.66879	Green Light Fund (GLF)		Heckmondwike, Liversedge and Gomersal	Improve facilities for pedestrians	GLF	30,000	220,000	
578K A62 Leeds Road / Muffit Lane	C.66880	Green Light Fund (GLF)		Heckmondwike, Birstall and Birkenshaw	Improve facilities for pedestrians	GLF	100,000		
588K A62 Gelderd Road / High Wood Road	C.66881	Green Light Fund (GLF)		Birstall and Birkenshaw	Improve traffic signal efficiency	GLF	50,000		
590K A62 Gelderd Road / Ikea Roundabout	C.66882	Green Light Fund (GLF)		Birstall and Birkenshaw	Remove maintenance liability	GLF	50,000		
Detection Improvements - various sites along corridor	C.66883	Green Light Fund (GLF)		Various	Improve traffic signal efficiency	GLF	15,000	15,000	
Accessibility Improvements - various sites along corridor	C.66884	Green Light Fund (GLF)		Various	Improve facilities for pedestrians and cyclists	GLF	10,000	10,000	
362K Manchester Rd/Blackmoorfoot Rd	C.66984	TSOG		Crosland Moor and Netherton	To be identified	TSOG	72,616		
						B			**0**
						G	**1,042,616**	**960,000**	**2,002,616**
						T	**1,042,616**	**960,000**	**2,002,616**
2E - Safe Roads									
Community Traffic Projects									
Speed Indicator Devices	C.64444	Borrowing		Various		B	40,000		
Community Projects - development and initiation	C.64621	Borrowing		Various	For the undertaking of scheme surveys, investigation into potential schemes and development of future programmes	B	35,000	150,000	
Classified Roads Lining Renewals	C.66834	Borrowing		Various	lining and road stud works on major routes A/B/C's Roads	B	100,000	100,000	
Kitson Hill Road (continuation)	C.66559	Borrowing		Mirfield	Zebra Crossing - continuation	B	75,000		
Casualty Reduction									
Casualty Reduction - development and initiation - 2024/2025 & 2025/2026	C.64622	CRSTS		Various	For the undertaking of scheme surveys, invetigation into potential schemes, collision investigation work and development of future casualty reduction programmes	G	100,000	308,000	

Huddersfield Road / Doctor Lane (delivery of 2023/24 scheme)	C.66581	CRSTS		Mirfield	refuge islands / crossing	G	45,000		
White Lee Road (continuation of 2023/24)	C.66268	CRSTS		Heckmondwike	traffic calming / junction of Healey Lane	G	200,000		
Woodhouse Hill (match fund - school expansion)	C.66886	CRSTS		Ashbrow	Humps - kerbed road closure	G	50,000		
Emerging issues - 2024/2025 & 2025/2026	C.66887	CRSTS		Various	Traffic calming. Banned movements	G	100,000	100,000	
A653 / Chidswell Lane SW junction alone	C.66888	CRSTS		Batley East	Banded movements - traffic island	G	30,000		
A653 west of Bywell Road to east of Bennet Lane	C.66889	CRSTS		Batley East	Builouts and road narrowing	G	40,000		
New Mill Road (Station Rd - Bank Lane)	C.66890	CRSTS		HomleValley South	Pedestrian refuge and signing/lining route treatment	G	48,000		
A640 between the M62 bridge and Oldham boundary	C.66892	CRSTS		Colne Valley	Route Treatment - speed limit review - improved signs and lines and potential VAS	G	72,000		
Gledholt Rd-Heaton Rd Mini R/about, Greenhead	C.66893	CRSTS		Greenhead	delineation islands at roundabout incorporating pedestrian crossing facilities	G	28,000		
New North Road / Fitzwilliam Street	C.66894	CRSTS		Greenhead	Signing and lining scheme	G	22,000		
Spaines Road A641 to Halifax Old Road	C.66895	CRSTS		Ashbrow	Traffic calming	G	70,000		
Birchencliffe Hill Road / Lidget Street	C.66896	CRSTS		Lindley	Junction buildouts	G	41,000		
A641 Bradford Rd junction with Long Hill Rd	C.66904	CRSTS		Ashbrow	VAS / Signs / Roadmarkings	G	35,000		
A641 / A6107 Bradley Bar Roundabout	C.66898	CRSTS		Golcar	Roundabout works	G		80,000	
Market Street / Scar Lane	C.66899	CRSTS		Heckmondwike	Kerbed build-out	G		30,000	
Beck Lane - junction with Market St Heckmondwike	C.66900	CRSTS		Greenhead	Junction buildouts	G		50,000	
A641 Bradford Road Fartown (near Halfords)	C.66901	CRSTS		Liversedge	Banned movements - buildlouts - layout changes	G		64,000	
Sixth Ave / Windy Bank Lane, service road.	C.66902	CRSTS		Batley East	Traffic Calming	G		50,000	
Bradford Road - Caledonia Road	C.66903	CRSTS		Ashbrow	Buildouts / one way	G		43,000	
Blackmoorfoot Road - between Dryclough Road & Francis Avenue	C.66905	CRSTS		Crosland Moor and Netherton	Traffic Calming / Buildouts	G		40,000	
A635 / Cumberworth Lane / Carr Hill Road, Upper Cumberworth	C.66906	CRSTS		Denby Dale	Rural signing and lining scheme	G		31,000	
Liley Lane / Hopton Hall Lane	C.66907	CRSTS		Mirfield	Rural signing and lining scheme	G		38,000	
Lower Fitzwilliam St/Great Northern St/William St	C.66908	CRSTS		Dalton	Buildouts and pedestrian facilities	G		91,000	
Small Scale Interventions	C.66909	CRSTS		Various		G	44,000		
Speed Limit Review for Kirklees	C.64283	CRSTS		Various		G	207,205	446,355	
						B	**250,000**	**250,000**	**500,000**
						G	**1,132,205**	**1,371,355**	**2,503,560**
						T	**1,382,205**	**1,621,355**	**3,003,560**
2K - Flood Management & Drainage Improvements									
Minor Drainage Wks & Surfacing	C.60999	Council Borrowing	Various	Various	Management/improvement of highways drainage assets	B	250,000	250,000	500,000
						B	**250,000**	**250,000**	**500,000**
						G			**0**
						T	**250,000**	**250,000**	**500,000**
2L - Developer Funded Schemes									
						B			**0**
						G			**0**
						T	**0**	**0**	**0**

IT Total	2,674,821	2,831,355	5,506,176
External Funding	2,174,821	2,331,355	4,506,176
Net IT Total	500,000	500,000	1,000,000

Gross Programme Total	24,265,806	17,174,575	41,440,381
External Funding	16,235,806	12,357,931	28,593,737
Net Programme Total	8,030,000	4,816,644	12,846,644